



Republic of the Philippines
QUEZON CITY COUNCIL
Quezon City
17th City Council

PO2008-153

43rd Regular Session

ORDINANCE NO. **SP 1875** S. 2008

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1- GENERAL FUND BUDGET FOR FISCAL YEAR 2008 IN THE SUM OF ONE BILLION TWO HUNDRED SIXTY ONE MILLION PESOS (P1,261,000,000.00) FOR FUNDING OF VARIOUS CITY INFRASTRUCTURE PROGRAMS AND OBLIGATION.

Introduced by Councilors AIKO S. MELENDEZ, ANTONIO E. INTON, JR., WENCEROM BENEDICT C. LAGUMBAY, VICTOR V. FERRER, JR., JESUS MANUEL C. SUNTAY, FRANCISCO A. CALALAY, JR., BERNADETTE HERRERA-DY, DOROTHY A. DELARMENTE, JOSEPH P. JUICO, RICARDO T. BELMONTE, JR., WINSTON "Winnie" T. CASTELO, RAMON P. MEDALLA, ALLAN BUTCH T. FRANCISCO, VOLTAIRE GODOFREDO L. LIBAN III, EDEN "Candy" A. MEDINA, JORGE B. BANAL, JR., FRANZ S. PUMAREN, DANTE M. DE GUZMAN, DIORFLLA MARIA G. SOTTO, JAIME F. BORRES, EDCEL B. LAGMAN, JR., JANET M. MALAYA, VINCENT DG BELMONTE, BAYANI V. HIPOI, CONCEPCION S. MALAÑGEN and ALEXIS GRACE R. MATIAS.

WHEREAS, Quezon City has attained its status as a well-managed city in the country today because of its massive infrastructure and developmental programs and projects;

WHEREAS, the City's infrastructure must keep up with this achievement that lead to rapid growth rates;

WHEREAS, to make growth sustainable, extensive rehabilitation of basic infrastructure is essential;

WHEREAS, the City in recognition of the contribution made by the ordinary employees in the attainment of its current status, would grant an additional incentive equivalent to one half month of basic salary together with the additional appropriation for the Pamaskong Handog;

WHEREAS, initially, One Billion Two Hundred Sixty One Million Pesos is needed to implement the various infrastructure projects and the additional incentive to employees;

WHEREAS, the Quezon City Government accumulated savings and will merit additional income from its General Fund Budget in the aggregate amount of One Billion Two Hundred Sixty One Million Pesos (P1,261,000,000.00), which has not yet been appropriated and programmed;

WHEREAS, it is thus necessary to pass this Supplemental Budget No. 1 to appropriate One Billion Two Hundred Sixty One Million Pesos (P1,261,000,000.00) for the aforesaid purpose;

WHEREAS, the Honorable Feliciano R. Belmonte, Jr., City Mayor, duly certified to the urgency of this Supplemental Budget No. 1.

NOW, THEREFORE

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. There is hereby appropriated the amount of One Billion Two Hundred Sixty One Million Pesos (P1,261,000,000.00), Philippine Currency by way of Supplemental Budget No. 1, to the 2008 General Fund Budget, to finance the development programs, projects, public investments and other obligations of the Quezon City Government.

SECTION 2. The amount of Three Million Two Hundred Sixty Thousand Pesos (P3,260,000.00) to be earmarked for the Legislative under Maintenance and Other Operating Expenses (MOOE) for the year 2008.

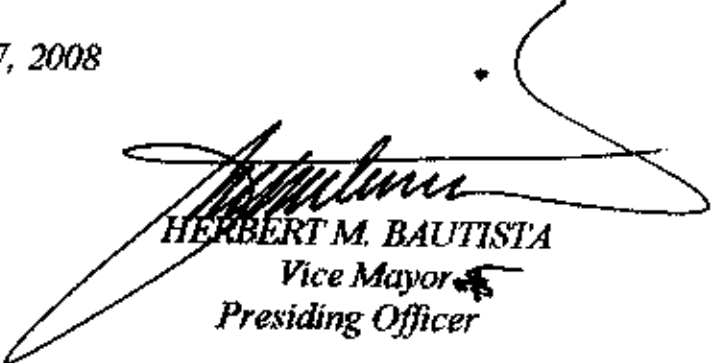
SECTION 3. The copy of the budget document containing the specific items of expenditures shall form an integral part of this ordinance.

SECTION 4. General Provision. - The General Provision of Ordinance No. SP-1811, S-2007, are hereby deemed incorporated herein.

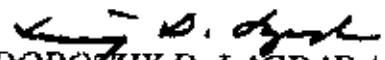


SECTION 5. This Ordinance shall take effect immediately upon its approval.

ENACTED: November 17, 2008


HERBERT M. BAUTISTA
Vice Mayor
Presiding Officer

ATTESTED:

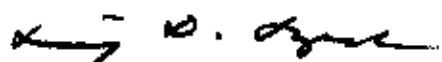

DOROTHY D. LAGRADA, DPA
City Gov't Asst. Dept. Head III


APPROVED: November 28, 2008


FELICIANO R. BELMONTE, JR.
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on November 17, 2008 and was finally PASSED on Third/Final Reading under Suspended Rules on the same date.


DOROTHY D. LAGRADA, DPA
City Gov't Asst. Dept. Head III

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**SUPPLEMENTAL BUDGET NO. 1
YEAR 2008
ORDINANCE NO. SI-875-2008**

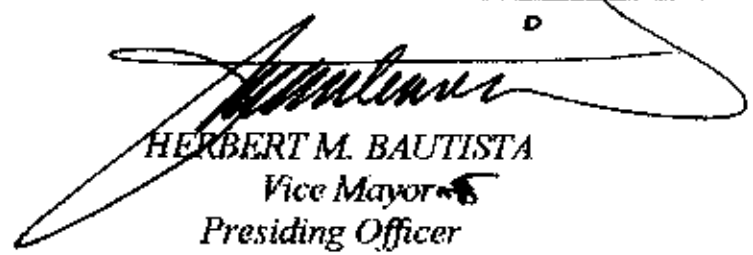
Province/City/Municipality : Quezon City		
Fund/Special/Account : General		
PART I – STATEMENT OF FUND		
PARTICULARS	AMOUNT	
ESTIMATED INCOME FROM:		
ADDITIONAL INCOME FROM ALL SOURCE		736,088,513.55
Unappropriated Surplus for CY 2007		<u>525,074,605.61</u>
		<u>1,261,163,119.16</u>
PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS		
OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
I. CURRENT OPERATING EXPENDITURES		
PERSONAL SERVICES		
Other Compensation		
Other Bonuses and Allowance	719	32,000,000.00
II. MAINTENANCE AND OTHER OPERATING EXPENSES		
Other Maintenance and operating expenses others	969	33,555,263.77

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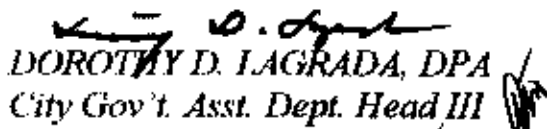
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**SUPPLEMENTAL BUDGET NO. 1
YEAR 2008
ORDINANCE NO. SP 875-2008**

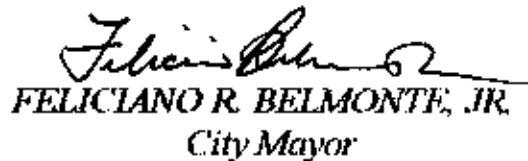
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS		
OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
III. PROPERTY, PLANT AND EQUIPMENT		
Buildings		
Office Buildings	211	44,642,469.36
School Buildings	212	246,951,592.58
Other Structures	215	35,838,319.02
Public Infrastructures		
Road, Highways and Bridges	251	780,325,919.84
Parks, Plaza and Monuments	252	78,078,384.61
Artesian Wells, Reservoirs, Pumping Station and Conduits	254	264,564.75
Flood Control	256	7,522,640.46
Other Public Infrastructures	260	1,820,845.61
TOTAL SUPPLEMENTAL APPROPRIATION		1,261,000,000.00
UNAPPROPRIATED BALANCE		163,119.16


HERBERT M. BAUTISTA
 Vice Mayor
 Presiding Officer

ATTESTED:


DOROTHY D. LAGRADA, DPA
 City Gov't. Asst. Dept. Head III

APPROVED: Nov. 28, 2008


FELICIANO R. BELMONTE, JR.
 City Mayor